

**STATE OF CALIFORNIA REVOLVING FUND LOAN PROGRAM
STATE FISCAL YEAR (SFY) 2004/05 PRIORITY LIST LEGEND**

| <u>HEADING</u> | <u>DESCRIPTION</u> | | |
|---|---|---|--|
| BASIN | <u>REGIONAL WATER QUALITY CONTROL BOARDS</u> 1 – NORTH COAST (SANTA ROSA) 2 – SAN FRANCISCO BAY (OAKLAND) 3 – CENTRAL COAST (SAN LUIS OBISPO) 4 – LOS ANGELES (LOS ANGELES) 5 – CENTRAL VALLEY (SACRAMENTO, REDDING, FRESNO) 6 – LAHONTAN (SOUTH LAKE TAHOE, VICTORVILLE) 7 – COLORADO RIVER BASIN (PALM DESERT) 8 – SANTA ANA (RIVERSIDE) 9 – SAN DIEGO (SAN DIEGO) | | |
| AGENCY | LOAN RECIPIENT | | |
| PROJECT NUMBER | SIX DIGIT NUMBER ASSIGNED BY DIVISION OF FINANCIAL ASSISTANCE | | |
| DESCRIPTION | DESCRIPTION OF THE PROJECT | | |
| NEEDS CATEGORIES | I SECONDARY TREATMENT II ADVANCED TREATMENT IIIA I/I CORRECTION IIIB MAJOR SEWER REHABILITATION IVA NEW COLLECTION SYSTEM IVB NEW INTERCEPTOR V COMBINED SEWER OVERFLOW CORRECTION VI STORMWATER VII NON-POINT SOURCE | | |
| PROJECT COST | TOTAL ESTIMATED ELIGIBLE COST (\$000) FOR LOAN ASSISTANCE | | |
| CLASS AND RANK | <table><tr><td><u>PRIORITY SYSTEM</u> A – PUBLIC HEALTH HAZARD B – POLLUTION OF IMPAIRED WATER BODY C – COMPLIANCE WITH PERMITS AND WATER RECLAMATION D – PREVENTIVE MEASURES FOR IMPAIRED AND UNIMPAIRED WATER BODIES</td><td><u>RANKING SYSTEM</u> PROJECTS WITHIN EACH PRIORITY CLASS ARE RANKED ON READINESS TO PROCEED (AWARD OF A LOAN CONTRACT)</td></tr></table> | <u>PRIORITY SYSTEM</u> A – PUBLIC HEALTH HAZARD B – POLLUTION OF IMPAIRED WATER BODY C – COMPLIANCE WITH PERMITS AND WATER RECLAMATION D – PREVENTIVE MEASURES FOR IMPAIRED AND UNIMPAIRED WATER BODIES | <u>RANKING SYSTEM</u> PROJECTS WITHIN EACH PRIORITY CLASS ARE RANKED ON READINESS TO PROCEED (AWARD OF A LOAN CONTRACT) |
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| ASSIGNED STATE FISCAL YEARS | 2004/05 = '05 2005/06 = '06 2006/07 = '07 2007/08 = '08 2008/09 = '09 UNSCHEDULED | | |

2004/2005 PROJECT PRIORITY RANKING REPORT

29-Jun-04

Sorted by Basin, Agency, Class and Rank

| Basin | Agency | Project Number | DESCRIPTION I | II | Eligible Cost IIIA | by Needs Category IIIB | (in Thousands \$) IVA | IVB | V | VI | Project VII Cost \$1000s | Class | Rank | '05 | '06 | '07 | '08 | '09 | Unscheduled |
|-------|------------------------|----------------|--|--------|-----------------------|---------------------------|--------------------------|--------|---|-----|--------------------------------|-------|-------|-----|-----|-----|-----|-----|-------------|
| 3 | AVILA BEACH CSD | | REPAIR/REPLACE TREATED WATER DISCHARGE PIPELINE, AVILA BEACH | | | | | | | | 150 | D | 7000 | | X | | | | |
| | | 4865-11 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 3 | CAMBRIA CSD | | BIOSOLIDS & NITRATE REMOVAL PROJECT | | | | | | | | 1256 | D | 16300 | | X | | | | |
| | | 4744-11 | 1,256 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 3 | CARMEL AREA WW DIST | | SEWER SERVICE PROJECT | | | | | | | | 1540 | A | 500 | | X | | | | |
| | | 4828-11 | 1,540 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 3 | CARPINTERIA SAN. DIST. | | SANDYLAND COVE SEWER EXTENSION | | | | | | | | 1400 | C | 11700 | | X | | | | |
| | | 4740-11 | 0 | 0 | 0 | 0 | 1,400 | 0 | 0 | 0 | 0 | | | | | | | | |
| 3 | CARPINTERIA SAN. DIST. | | RINCON POINT SEWER EXTENSION | | | | | | | | 2000 | B | 4900 | | X | | | | |
| | | 4717-11 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | | | | | | | | |
| 3 | CARPINTERIA SAN. DIST. | | SANDPOINT ROAD SEWER EXTENSION | | | | | | | | 1375 | C | 11500 | | X | | | | |
| | | 4739-11 | 0 | 0 | 0 | 0 | 1,375 | 0 | 0 | 0 | 0 | | | | | | | | |
| 3 | CARPINTERIA SAN. DIST. | | BEACH CLUB RD/PADARO LANE SEWER EXTENSION | | | | | | | | 1400 | C | 11600 | | X | | | | |
| | | 4741-11 | 0 | 0 | 0 | 0 | 1,400 | 0 | 0 | 0 | 0 | | | | | | | | |
| 3 | CARPINTERIA SAN. DIST. | | REPLACE/RELOCATE EXISTING SEWER MAIN, CARPINTERA, RINCON BEACH | | | | | | | | 2407 | D | 2700 | | X | | | | |
| | | 4866-11 | 0 | 0 | 0 | 2,407 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 3 | DAVENPORT CSD | | 1/1 CORRECTION | | | | | | | | 750 | C | 100 | X | | | | | |
| | | 4329-11 | 0 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 3 | GILROY, CITY OF | | TREATMENT CAPACITY IMPROVEMENTS | | | | | | | | 40000 | D | 18800 | | X | | | | |
| | | 4681-11 | 40,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 3 | GROVER BEACH, CITY OF | | WEST GRAND AVE STORM DRAIN PROJECT | | | | | | | | 786.48 | D | 2800 | | X | | | | |
| | | 6086-11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 786 | 0 | | | | | | | | |
| 3 | LOMPOC, CITY OF | | WASTEWATER RECLAMATION PLANT UPGRADES-TOXICITY, COLIFORM, AND NUTR | | | | | | | | 50000 | B | 3800 | | X | | | | |
| | | 4829-11 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 3 | LOS OSOS CSD | | DRAINAGE IMPROVEMENTS-PISMO/RAMONA | | | | | | | | 2304.3 | B | 5200 | | X | | | | |
| | | 6066-11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,304 | | | | | | | | |
| 3 | LOS OSOS CSD | | COLLECTION, TRMT & DIS FOR LOS OSOS/BAYWOOD PARK | | | | | | | | 65000 | A | 200 | X | | | | | |
| | | 4014-11 | 0 | 35,000 | 0 | 0 | 20,000 | 10,000 | 0 | 0 | 0 | | | | | | | | |
| 3 | PACIFIC GROVE, CITY OF | | SEWER COLLECTION SYSTEM REHABILITATION | | | | | | | | 1600 | B | 9400 | | | | | X | |
| | | 4791-11 | 0 | 0 | 0 | 1,600 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 3 | PAJARO VALLEY WMA | | WATSONVILLE AREA WATER RECYCLING PROJECT | | | | | | | | 71900 | C | 7700 | | X | | | | |
| | | 4953-11 | 0 | 71,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |

2004/2005 PROJECT PRIORITY RANKING REPORT

29-Jun-04

Sorted by Basin, Agency, Class and Rank

| Basin | Agency | Project Number | DESCRIPTION I | II | Eligible Cost IIIA | by Needs Category IIIB | (in Thousands \$) IVA | IVB | V | VI | Project VII Cost \$1000s | Class | Rank | '05 | '06 | '07 | '08 | '09 | Unscheduled |
|-------|-------------------------------|----------------|--|-----|-----------------------|---------------------------|--------------------------|-------|---|----|--------------------------------|-------|-------|-----|-----|-----|-----|-----|-------------|
| 3 | PASO ROBLES, CITY OF | | SOLIDS HANDLING IMPROVEMENT PROJECT | | | | | | | | 4000 | B | 5400 | | X | | | | |
| | | 4792-11 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |
| 3 | PASO ROBLES, CITY OF | | TEMPLETON INTERCEPTOR PUMP STA NO.2 | | | | | | | | 200 | D | 17400 | | X | | | | |
| | | 4678-11 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |
| 3 | PASO ROBLES, CITY OF | | PASO ROBLES PUMP STATION NO. 1 | | | | | | | | 950 | D | 17500 | | X | | | | |
| | | 4678-21 | 950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |
| 3 | PISMO BEACH, CITY OF | | WASTEWATER TREATMENT PLANT EXPANSION | | | | | | | | 12400 | C | 800 | X | | | | | |
| | | 4793-11 | 12,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |
| 3 | SAN LORENZO VALLEY WD | | UPGRADE WWTP & I/I CORRECTION | | | | | | | | 350 | C | 2000 | | X | | | | |
| | | 4745-11 | 250 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |
| 3 | SAN LUIS OBISPO COUNTY CSA 7A | | PERCULATION PONDS AND SPRAY FIELD EXPANSION AT 7A WWTP | | | | | | | | 500 | C | 4500 | | X | | | | |
| | | 4942-11 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |
| 3 | SAN MIGUEL SD | | TREATMENT PLANT EXPANSION | | | | | | | | 553 | D | 13800 | | X | | | | |
| | | 4358-11 | 553 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |
| 3 | SAN SIMEON CSD | | WWTP FACILITY RETROFIT AND UPGRADE | | | | | | | | 750 | C | 2700 | | X | | | | |
| | | 4830-11 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |
| 3 | SANTA BARBARA , CITY OF | | DIGESTER MIIXING SYSTEM-SOLIDS HANDLING IMPROVEMENTS | | | | | | | | 1325 | D | 18900 | | X | | | | |
| | | 4742-11 | 1,325 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |
| 3 | SANTA BARBARA, CITY OF | | SECONDARY CLARIFIER REHABILITATION | | | | | | | | 1000 | D | 4900 | | X | | | | |
| | | 4940-11 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |
| 3 | SANTA BARBARA, CITY OF | | TREATMENT PLANT RETROFIT AND REHABILITATION PROJECT | | | | | | | | 10000 | D | 5000 | | X | | | | |
| | | 4941-11 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |
| 3 | SANTA BARBARA, CITY OF, AIRPO | | SANTA BARBARA AIRPORT SEWER COLLECTION SYSTEM REPLACEMENT | | | | | | | | 5800 | D | 23300 | | | | | | Unscheduled |
| | | 4943-11 | 0 | 0 | 0 | 5,800 | 0 | 0 | 0 | 0 | | | | | | | | | |
| 3 | SANTA CRUZ COUNTY SAN DIST | | RENOVATE/REPLACE SEWER MAINS AND PUMP STATIONS, NEW BRIGHTON, SEA CL | | | | | | | | 15000 | D | 9300 | | X | | | | |
| | | 4854-11 | 0 | 0 | 0 | 15,000 | 0 | 0 | 0 | 0 | | | | | | | | | |
| 3 | SANTA CRUZ CSD | | RELOCATE SEWERLINE- NEW BRIGHTON STATE BEACH PROJECT | | | | | | | | 15000 | A | 600 | | X | | | | |
| | | 4831-11 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |
| 3 | SANTA CRUZ, COUNTY OF - ENVIR | | CONST OF COMMUNITY DISPOSAL SYS - SAN LORENZO WATERSHED | | | | | | | | 37400 | A | 1900 | | X | | | | |
| | | 4017-11 | 7,480 | 0 | 0 | 0 | 24,310 | 5,610 | 0 | 0 | | | | | | | | | |
| 3 | SCOTTS VALLEY, CITY OF | | PHASE 2 - WASTEWATER RECLAMATION (RECLAMATION) | | | | | | | | 800 | C | 23500 | | | | | X | |
| | | 4431-11 | 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |

2004/2005 PROJECT PRIORITY RANKING REPORT

29-Jun-04

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|-------|------------------------------|----------------|--|-------|-----------------------|---------------------------|--------------------------|-----|---|----|--------------------------------|-------|-------|-----|-----|-----|-----|-----|-------------|
| 3 | SEASIDE, CITY OF | | 90 INCH BAY STREET OUTFALL PROJECT - PHASE 2 | | | | | | | | 2000 | D | 20500 | | | X | | | |
| | | 4945-21 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |
| 3 | SEASIDE, CITY OF | | 90 INCH BAY STREET OUTFALL PROJECT - PHASE 1 | | | | | | | | 200 | D | 4200 | | X | | | | |
| | | 4945-11 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |
| 3 | SOLEDAD , CITY OF | | TRATMENT PLANT EXPANSION | | | | | | | | 14000 | D | 18200 | | X | | | | |
| | | 4743-11 | 14,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |
| 3 | SOUTH SAN LUIS OBISPO COUNTY | | UPGRADE WWTP FOR WATER RECLAMATION | | | | | | | | 5350 | C | 7800 | | X | | | | |
| | | 4944-11 | 0 | 5,350 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |
| 3 | SUMMERLAND SANITARY D | | UPGRADING FACILITY TO MEET NPDES PERMIT | | | | | | | | 1400 | C | 13100 | | X | | | | |
| | | 4106-11 | 1,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |
| 3 | THE NATURE CONSERVANCY & T | | PALO CORONA RANCH ACQUISITION | | | | | | | | 9000 | D | 4400 | | X | | | | |
| | | 6085-11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |